

## Lampiran Pengolahan Data

Unit name	Score	RTS	Actual Jumlah Pegawai (I1)	Actual Luas Tempat Produksi (I2)	Actual Jumlah Kedelai di produksi ( I3 )	Actual Biaya Produksi (I4)	Actual Jumlah Pendapatan (O1)	Actual Laba Kotor perhari (O2)	Target Jumlah Pegawai (I1)	Target Luas Tempat Produksi (I2)
DMU1	38	-	8	160	500	5,149,092	8,400,000	3,250,908	8	160
DMU10	100	-	3	7	200	2,254,344	3,360,000	1,105,656	3	7
DMU11	49	-	6	63	450	5,492,720	5,550,000	57,280	6	63
DMU12	26	-	4	120	210	2,294,860	3,825,000	1,530,140	4	120
DMU13	21	-	4	100	200	2,103,160	2,655,000	551,840	4	100
DMU14	22	-	4	80	100	1,362,844	1,760,000	397,156	2	67
DMU15	21	-	2	944	100	1,173,394	1,680,000	506,606	2	67
DMU16	18	-	3	240	100	1,153,344	1,470,000	316,656	2	67
DMU17	15	-	2	70	100	1,193,344	1,225,000	31,656	2	67
DMU18	31	-	3	120	200	2,491,188	3,675,000	1,183,812	3	100
DMU19	52	-	4	88	300	3,444,532	6,125,000	2,680,468	4	88
DMU2	24	-	3	130	50	844,980	965,000	120,020	1	33
DMU20	18	-	8	170	280	3,377,944	3,808,000	430,056	5	170
DMU21	23	-	5	140	200	2,176,844	3,640,000	1,463,156	4	133
DMU22	26	-	10	120	200	3,226,844	3,760,000	533,156	4	120
DMU23	33	-	10	120	300	4,993,736	5,250,000	256,264	5	120
DMU24	53	-	5	28	250	3,171,594	3,220,000	48,406	4	28
DMU25	19	-	2	64	100	1,243,844	1,496,000	252,156	2	64
DMU26	76	-	6	12	200	2,931,160	2,940,000	8,840	3	12
DMU27	33	-	5	120	400	4,111,048	5,160,000	1,048,952	5	120
DMU28	24	-	3	81	200	1,853,024	2,497,500	644,476	3	81
DMU29	33	-	4	400	300	3,460,640	5,250,000	1,789,360	4	133
DMU3	20	-	6	300	300	3,270,000	4,710,000	1,440,000	6	200
DMU30	49	-	9	100	400	4,830,280	7,584,000	2,753,720	7	100
DMU31	20	-	3	50	60	843,777	942,000	98,223	1	40
DMU4	22	-	3	100	100	1,479,672	1,736,000	256,328	2	67
DMU5	28	-	7	1,600	300	3,862,032	6,600,000	2,737,968	6	200
DMU6	22	-	5	300	200	2,694,800	3,520,000	825,200	4	133
DMU7	24	-	2	80	100	1,775,973	1,880,000	104,027	2	67
DMU8	22	-	4	200	200	2,653,016	3,468,000	814,984	4	133
DMU9	100	-	3	100	150	1,600,000	12,000,000	10,400,000	3	100

## Lampiran Pengi

Unit name	Target Jumlah Kedelai di produksi ( I3 )	Target Biaya Produksi (I4)	Target Jumlah Pendapatan (O1)	Target Laba Kotor perhari (O2)	Percent Jumlah Pegawai (I1)	Percent Luas Tempat Produksi (I2)	Percent Jumlah Kedelai di produksi ( I3 )	Percent Biaya Produksi (I4)	Percent Jumlah Pendapatan (O1)	Percent Laba Kotor perhari (O2)
DMU1	457	5,017,169	22,090,323	17,073,154	-	-	(9)	(3)	163	425
DMU10	200	2,254,344	3,360,000	1,105,656	-	-	-	-	-	-
DMU11	374	4,163,926	11,272,258	7,108,332	-	-	(17)	(24)	103	12,310
DMU12	207	2,227,146	14,761,290	12,534,144	-	-	(1)	(3)	286	719
DMU13	195	2,103,160	12,591,858	10,488,698	(9)	-	(3)	-	374	1,801
DMU14	100	1,066,667	8,000,000	6,933,333	(50)	(17)	-	(22)	355	1,646
DMU15	100	1,066,667	8,000,000	6,933,333	-	(93)	-	(9)	376	1,269
DMU16	100	1,066,667	8,000,000	6,933,333	(33)	(72)	-	(8)	444	2,090
DMU17	100	1,066,667	8,000,000	6,933,333	-	(5)	-	(11)	553	21,802
DMU18	150	1,600,000	12,000,000	10,400,000	-	(17)	(25)	(36)	227	779
DMU19	224	2,452,297	11,788,387	9,336,090	-	-	(25)	(29)	93	248
DMU2	50	533,333	4,000,000	3,466,667	(67)	(74)	-	(37)	315	2,788
DMU20	280	3,002,631	20,732,454	17,729,823	(32)	-	-	(11)	444	4,023
DMU21	200	2,133,333	16,000,000	13,866,667	(20)	(5)	-	(2)	340	848
DMU22	200	2,146,105	14,665,963	12,519,858	(61)	-	-	(34)	290	2,248
DMU23	300	3,276,629	15,995,778	12,719,149	(46)	-	-	(34)	205	4,863
DMU24	250	2,799,491	6,126,016	3,326,525	(22)	-	-	(12)	90	6,772
DMU25	100	1,069,221	7,733,193	6,663,972	(1)	-	-	(14)	417	2,543
DMU26	200	2,249,555	3,860,264	1,610,709	(49)	-	-	(23)	31	18,121
DMU27	275	2,995,011	15,664,516	12,669,505	-	-	(31)	(27)	204	1,108
DMU28	160	1,733,683	10,234,839	8,501,156	-	-	(20)	(6)	310	1,219
DMU29	200	2,133,333	16,000,000	13,866,667	-	(67)	(33)	(38)	205	675
DMU3	300	3,200,000	24,000,000	20,800,000	-	(33)	-	(2)	410	1,344
DMU30	400	4,426,311	15,324,538	10,898,227	(26)	-	-	(8)	102	296
DMU31	60	640,000	4,800,000	4,160,000	(60)	(20)	-	(24)	410	4,135
DMU4	100	1,066,667	8,000,000	6,933,333	(33)	(33)	-	(28)	361	2,605
DMU5	300	3,200,000	24,000,000	20,800,000	(14)	(88)	-	(17)	264	660
DMU6	200	2,133,333	16,000,000	13,866,667	(20)	(56)	-	(21)	355	1,580
DMU7	100	1,066,667	8,000,000	6,933,333	-	(17)	-	(40)	326	6,565
DMU8	200	2,133,333	16,000,000	13,866,667	-	(33)	-	(20)	361	1,602
DMU9	150	1,600,000	12,000,000	10,400,000	-	-	-	-	-	-